

**Environmental and Public Protection
Charitable Gaming**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
Restricted Funds					
Balance Forward	2,767,400	2,404,100	1,350,700	1,841,400	1,447,200
Current Receipts	3,106,800	3,079,600	3,079,600	3,079,600	3,079,600
Non-Revenue Receipts		-110,000	-135,000	-174,200	-200,900
Fund Transfers	-1,100,000				
Total Restricted Funds	4,774,200	5,373,700	4,295,300	4,746,800	4,325,900
TOTAL SOURCE OF FUNDS	4,774,200	5,373,700	4,295,300	4,746,800	4,325,900
EXPENDITURES BY CLASS					
Personnel Cost	2,392,500	3,160,900	3,342,600	2,576,700	2,620,300
Operating Expenses	540,300	862,100	862,100	722,900	722,900
TOTAL EXPENDITURES	2,932,800	4,023,000	4,204,700	3,299,600	3,343,200
EXPENDITURES BY FUND SOURCE					
Restricted Funds	2,932,800	4,023,000	4,204,700	3,299,600	3,343,200
TOTAL EXPENDITURES	2,932,800	4,023,000	4,204,700	3,299,600	3,343,200

The Office of Charitable Gaming, pursuant to KRS Chapter 238, is charged with the licensure and regulation of charitable organizations conducting gaming in the Commonwealth. The agency performs inspections, issues licenses, and conducts audits of charitable gaming establishments.

Policy

Notwithstanding KRS 238.570(2), the Office of Charitable Gaming shall transfer Restricted Funds in the amount of \$1,100,000 in fiscal year 2006 to the General Fund.